

3. EXAMINATION**(i) OFFICE OF THE CONTROLLER OF EXAMINATIONS : (NORTH CAMPUS)**

| Head of Account | | | Actuals for 2011-2012 | Actuals upto July, 2012 | Sanctioned Estimates 2012-2013 | Revised Estimates 2012-2013 | Budget Estimates 2013-2014 | |
|--------------------------------------|----|----|------------------------------|-------------------------------|--------------------------------------|-----------------------------------|----------------------------------|------------------|
| (a) Non-Teaching Staff : | | | | | | | | |
| Controller of Examination | 1 | 1 | 1 Pay | 12079900 | 4215848 | 17256000 | 19228000 | 18010000 |
| Dy. Controller of Examination | 1 | 1 | 2 Grade Pay | 3079864 | 1081720 | 4796000 | 3619000 | 4783000 |
| Assistant of Cont. of Exams. | 4 | 4 | 3 Dearness Allowance | 8171978 | 3395404 | 15657000 | 12482000 | 19374000 |
| Section Officers | 12 | 12 | 4 House Rent Allowance | 3179016 | 1062224 | 5260000 | 4041000 | 5566000 |
| Private Secretary | 1 | 1 | 5 Transport Allowance | 2060100 | 742384 | 3767000 | 2632000 | 3921000 |
| SPA | 1 | 1 | 6 Overtime Allowance/Hon. | 1211761 | 566680 | 1500000 | 1500000 | 1500000 |
| Sr.Asstts. | 21 | 21 | 7 Other Allowances | - | - | 25000 | 25000 | 25000 |
| Assistants | 37 | 37 | | | | | | |
| Key Punch Operators | 2 | 2 | | | | | | |
| Stenographers | 6 | 6 | | | | | | |
| JACT | 28 | 28 | | | | | | |
| Programmer cum-Statistician | 1 | 1 | | | | | | |
| S.O. Computer | 1 | 1 | | | | | | |
| Jr. Console Oprt. | 1 | 1 | | | | | | |
| Temporary Post | | | | | | | | |
| Asstt Cont. of Exams. | 1 | 1 | | | | | | |
| Section Officer | 1 | 1 | | | | | | |
| Total (a) | | | | 29782619 | 11064260 | 48261000 | 43527000 | 53179000 |
| (b) Lower-Subordinate Staff : | | | | | | | | |
| Driver | 1 | 1 | 1 Pay | 2738403 | 900190 | 3084000 | 3056000 | 3045000 |
| Dest. Rider | 1 | 1 | 2 Grade Pay | 592000 | 194200 | 625000 | 606000 | 671000 |
| Gestetner Oprt. | 1 | 1 | 3 Dearness Allowance | 1769972 | 690073 | 2634000 | 2389000 | 3158000 |
| Daftries | 10 | 10 | 4 House Rent Allowance | 597964 | 199683 | 689000 | 622000 | 715000 |
| Sorters | 2 | 2 | 5 Transport Allowance | 610676 | 237228 | 694000 | 739000 | 839000 |
| Unskilled Labourer | 1 | 1 | 6 Overtime Allowance/Hon. | 945904 | 464404 | 1000000 | 1000000 | 1000000 |
| Peons | 12 | 12 | 7 Other Allowances | 26160 | 15300 | 45000 | 45000 | 45000 |
| Total (b) | | | | 7281079 | 2701078 | 8771000 | 8457000 | 9473000 |
| (c) Seasonal Staff : | | | | | 1400000 | 1400000 | 1400000 | |
| (d) Other Charges : | | | | | | | | |
| | | | 1 Entertainment Exp. | 5572 | 958 | 12000 | 12000 | 12000 |
| | | | 2 Office Expenses | 8427 | - | 55000 | 55000 | 55000 |
| | | | 3 Entertainment Exp. | 348461 | 163487 | 500000 | 500000 | 500000 |
| | | | 4 Other Examination Expenses | 45084711 | 21929884 | 131800000 | 131800000 | 131800000 |
| | | | 5 Remuneration to Examiners | 58015651 | 57679631 | 200200000 | 200200000 | 200200000 |
| | | | 6 Invigilation, supervision | 18244237 | 19961346 | 55000000 | 55000000 | 55000000 |
| | | | 7 Translation Tabulation | 11339844 | 1905430 | 22000000 | 22000000 | 22000000 |
| | | | 8 Prep. of Marksheet/Degree | 878853 | 223227 | 3520000 | 3520000 | 3520000 |
| | | | 9 Other Repair & Maintenance | 432736 | 39509 | 1950000 | 1950000 | 1950000 |
| Total (d) | | | | 134358492 | 101903472 | 415037000 | 415037000 | 415037000 |
| Total Head : | | | | | 473469000 | 468421000 | 479089000 | |

(ii) NON-FORMAL EDUCATION CELL :

| Head of Account | | | | Actuals for 2011-2012 | Actuals upto July, 2012 | Sanctioned Estimates 2012-2013 | Revised Estimates 2012-2013 | Budget Estimates 2013-2014 |
|--------------------------------------|----|----|---------------------------|--------------------------|-------------------------------|--------------------------------------|-----------------------------------|----------------------------------|
| (a) Non-Teaching Staff: | | | | | | | | |
| Co-ordinator | 1 | 1 | 1 Pay | 1060677 | 395980 | 2878000 | 3879000 | 3473000 |
| Asstt. Registrar | 1 | 1 | 2 Grade Pay | 254862 | 91200 | 967000 | 429000 | 1073000 |
| Section Officers | 3 | 3 | 3 Dearness Allowance | 700995 | 307103 | 2730000 | 1484000 | 3864000 |
| Sr. Assistants | 3 | 3 | 4 House Rent Allowance | 326604 | 109770 | 1080000 | 513000 | 1246000 |
| Assistants | 8 | 8 | 5 Transport Allowance | 167052 | 70720 | 706000 | 339000 | 879000 |
| JACT | 12 | 12 | 6 Overtime Allowance/Hon. | 90680 | 35260 | 230000 | 230000 | 230000 |
| Temporary Post | | | | | | | | |
| Stenographer | 1 | 1 | | | | | | |
| Total (a) | | | | 2600870 | 1010033 | 8591000 | 6874000 | 10765000 |
| (b) Lower-Subordinate Staff : | | | | | | | | |
| Daftries | 4 | 4 | 1 Pay | 577152 | 163840 | 857000 | 1059000 | 936000 |
| Office Attnds. | 7 | 7 | 2 Grade Pay | 130600 | 37500 | 242000 | 126000 | 247000 |
| | | | 3 Dearness Allowance | 377283 | 127372 | 781000 | 490000 | 1006000 |
| | | | 4 House Rent Allowance | 172870 | 47118 | 288000 | 164000 | 310000 |
| | | | 5 Transport Allowance | 134860 | 44130 | 218000 | 149000 | 235000 |
| | | | 6 Overtime Allowance/Hon. | 60050 | 30030 | 140000 | 140000 | 140000 |
| | | | 7 Other Allowances | 6420 | 3135 | 13000 | 13000 | 13000 |
| Total (b) | | | | 1459235 | 453125 | 2539000 | 2141000 | 2887000 |
| Total Head : | | | | | | 11130000 | 9015000 | 13652000 |

(iii) SOUTH DELHI CAMPUS - EXAMINATION BRANCH :

| Head of Account | | | Actuals for 2011-2012 | Actuals upto July, 2012 | Sanctioned Estimates 2012-2013 | Revised Estimates 2012-2013 | Budget Estimates 2013-2014 | |
|--------------------------------|----|----|------------------------------|-------------------------------|--------------------------------------|-----------------------------------|----------------------------------|----------|
| | | | | | | | | |
| (a) Non-Teaching Staff : | | | | | | | | |
| Dy. Controller of Exams. | 1 | 1 | 1 Pay | 4100180 | 1176658 | 4910000 | 5053000 | 4852000 |
| Asstt. Cont. of Exams. | 2 | 2 | 2 Grade Pay | 877700 | 289800 | 1324000 | 979000 | 1277000 |
| Section Officers | 4 | 4 | 3 Dearness Allowance | 2521770 | 591575 | 4426000 | 3397000 | 5209000 |
| Sr. Assistants | 4 | 4 | 4 House Rent Allowance | 1026726 | 311499 | 1870000 | 1435000 | 1839000 |
| Assistants | 10 | 10 | 5 Transport Allowance | 619360 | 203280 | 1022000 | 731000 | 1083000 |
| Sr. Per. Asstt. | 4 | 4 | 6 Other Allowance | 267813 | 840 | 25000 | 25000 | 25000 |
| Stenographers | 10 | 10 | | | | | | |
| Tech. Asstt. (Computer) | 1 | 1 | | | | | | |
| JACT | 5 | 5 | | | | | | |
| Total (a) | | | | 9413549 | 2573652 | 13577000 | 11620000 | 14285000 |
| | | | | | | | | |
| (b) Lower-Subordinate Staff : | | | | | | | | |
| Driver | 1 | 1 | 1 Pay | 1349476 | 456780 | 1226000 | 1141000 | 1179000 |
| Sorter | 1 | 1 | 2 Grade Pay | 225100 | 72600 | 272000 | 242000 | 276000 |
| Daftry | 4 | 4 | 3 Dearness Allowance | 857199 | 225564 | 1064000 | 912000 | 1236000 |
| Office Attd. | 5 | 5 | 4 House Rent Allowance | 443379 | 103092 | 449000 | 385000 | 436000 |
| Gestetner Oprt. | 1 | 1 | 5 Transport Allowance | 152800 | 70400 | 271000 | 272000 | 315000 |
| | | | 6 Overtime Allowance/Hon. | 88624 | 40832 | 50000 | 50000 | 50000 |
| | | | 7 Other Allowances | 9540 | 4290 | 15000 | 15000 | 15000 |
| Total (b) | | | | 3126118 | 973558 | 3347000 | 3017000 | 3507000 |
| (c) Seasonal Staff : | | | | 313422 | 1100000 | 1200000 | 1200000 | |
| | | | | | | | | |
| (d) Other Charges : | | | | | | | | |
| | | | 1 Entertainment Expenses | | | 9000 | 9000 | 9000 |
| | | | 2 Office Expenses | | 47283 | 44000 | 44000 | 44000 |
| (ii) Conduct of Examination :- | | | | | | | | |
| | | | 3 Entertainment Expenses | | | 50000 | 50000 | 50000 |
| | | | 4 Other Examination Expenses | 11531591 | 2713247 | 12258000 | 12258000 | 12258000 |
| | | | 5 Remuneration to Examiners | 17990175 | 3386788 | 30020000 | 30020000 | 30020000 |
| | | | 6 Invigilation, supervision | 10097727 | 2426589 | 8000000 | 8000000 | 8000000 |
| | | | 7 Translation, tabulation | 1120420 | 684501 | 1500000 | 1500000 | 1500000 |
| | | | 8 Other Repair & Maintenance | 270927 | 45946 | 1520000 | 1520000 | 1520000 |
| Total (d) | | | | 41010840 | 9304354 | 53401000 | 53401000 | 53401000 |
| Total Head : | | | | | | 71425000 | 69238000 | 72393000 |

(iv) NON-COLLEGIATE WOMEN'S EDUCATION BOARD :

| Head of Account | | | Actuals for 2011-2012 | Actuals upto July, 2012 | Sanctioned Estimates 2012-2013 | Revised Estimates 2012-2013 | Budget Estimates 2013-2014 |
|--|---|---|---------------------------|-------------------------------|--------------------------------------|-----------------------------------|----------------------------------|
| (a) Teaching Staff : | | | | | | | |
| Director | 1 | 1 | 1 Pay | 864961 | 669000 | 694000 | 718000 |
| | | | 2 Grade Pay | 170200 | 108000 | 108000 | 108000 |
| | | | 3 Dearness Allowance | 572070 | 552000 | 570000 | 702000 |
| | | | 4 House Rent Allowance | 284604 | 233000 | 241000 | 248000 |
| | | | 5 Transport Allowance | 59031 | - | - | - |
| Total (a) | | | | 1950866 | 1562000 | 1613000 | 1776000 |
| (b) Non-Teaching Staff : | | | | | | | |
| DR | 1 | 1 | 1 Pay | 1915820 | 917240 | 2747000 | 2861000 |
| S.O. | 1 | 1 | 2 Grade Pay | 465900 | 205600 | 667000 | 690000 |
| Sr. P.A. | 1 | 1 | 3 Dearness Allowance | 1271356 | 724389 | 2424000 | 3018000 |
| Sr. Asstt. | 1 | 1 | 4 House Rent Allowance | 658296 | 315528 | 965000 | 925000 |
| Assistants | 4 | 4 | 5 Transport Allowance | 344128 | 151440 | 509000 | 573000 |
| JACT | 4 | 4 | 6 Overtime Allowance/Hon. | 4877 | 4080 | 12000 | 12000 |
| Steno | 1 | 1 | | | | | |
| Semi-Prof. Asstts. | 2 | 2 | | | | | |
| Prof. Asstt. | 1 | 1 | | | | | |
| Total (b) | | | | 4660377 | 2318277 | 7324000 | 6818000 |
| (c) Lower-Subordinate Staff : | | | | | | | |
| Daftri | 1 | 1 | 1 Pay | 725880 | 220120 | 1116000 | 1091000 |
| Off. Attd. | 1 | 1 | 2 Grade Pay | 168000 | 50400 | 271000 | 274000 |
| Lib. Attds. | 5 | 5 | 3 Dearness Allowance | 472027 | 170042 | 985000 | 1160000 |
| Chowkidars | 2 | 2 | 4 House Rent Allowance | 266652 | 80652 | 416000 | 409000 |
| Safai | | | 5 Transport Allowance | 136664 | 37902 | 226000 | 244000 |
| Karamchari | 1 | 1 | 6 Overtime Allowance/Hon. | 11972 | 11772 | 12000 | 12000 |
| | | | 7 Other Allowances | 4815 | 1740 | 5000 | 5000 |
| Total (c) | | | | 1786010 | 572628 | 3031000 | 2351000 |
| (d) 1. Seasonal Staff | | | | | 75000 | 75000 | 75000 |
| 2. Hon. to Teach. I/C (Teaching Centre) | | | | | 750000 | 750000 | 750000 |
| 3. Hon. to teachers | | | | 19985556 | 11531721 | 20000000 | 20000000 |
| 4. Hon. to N.T.S. of Teach. Centre | | | | 1750000 | 710000 | 1750000 | 1750000 |
| Total (d) | | | | | 22575000 | 22575000 | 22575000 |
| (e) Other Charges : | | | | | | | |
| 1 Entertainment Exp. | | | | 2250 | - | 3000 | 3000 |
| 2 Office Expenses | | | | 467078 | 64628 | 618000 | 618000 |
| 3 Other Examination Expenses | | | | 162550 | 4000 | 2231000 | 2078000 |
| 4 Repair & M/o Building | | | | - | 5920 | 18000 | - |
| 5 Books/Binding (Comm.) | | | | | | 153000 | 153000 |
| 6 Other Repair & Maintenance | | | | 144120 | 45819 | 145000 | 163000 |
| Total (e) | | | | 775998 | 120367 | 3015000 | 3015000 |
| Total Head : | | | | | 37507000 | 36372000 | 38640000 |
| TOTAL 3 | | | | | 593531 | 583046 | 603774 |
| (in thousands) | | | | | | | |